

# **SBS GOVT. P.G. COLLEGE**

## **PIPARIYA**



## **SSR DOCUMENT**

**2018-19 TO 2022-23**

### **CRITERION - 4**

**Infrastructure and Learning Resources**

#### **Metrics No.4.4.1**

**Document Title:**

**PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE OF  
PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES**

**श्रमलभ्या सरस्वती**

# Shaheed Bhagat Singh Government P.G. College Pipariya Distt.- Narmadapuram (M.P.)



College Code – 3203

Accredited by NAAC with B+ Grade

AISHE Code – C-35178

Email – [heggpciphos@mp.gov.in](mailto:heggpciphos@mp.gov.in), Website – [www.sbsgovtpgcollegepipariya.in](http://www.sbsgovtpgcollegepipariya.in), Phone/Fax – 07576-220112



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शासकीय स्नातकोत्तर महाविद्यालय  
पिपरिया, जिला-नर्मदापुरम् (म.प्र.)

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Pipariya, Date 19.06.2024

## DECLARATION

This is to declare that the information, reports, true copies of supporting documents, numerical data etc. furnished in this file as supporting documents are verified by IQAC and found correct.

  
IQAC Coordinator  
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S. B. S. Govt. P. G. College  
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PIPARIYA (M. P.)





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**1. Expenditure incurred on maintenance of infrastructure  
from 2018-19 to 2022-23**

YEAR	Total Expenditure excluding Salary	Expenditure on Maintenance of Physical Facilities and Academic Support Facilities
2022-2023	2,88,64,080	45,20,377
2021-2022	2,17,87,491	47,25,160
2020-2021	1,93,12,927	58,35,067
2019-2020	2,48,27,657	1,21,89,941
2018-2019	1,34,60,270	47,507
<b>Total</b>	<b>10,82,52,425</b>	<b>2,73,18,052</b>

Total Expenditure during last five years (Excluding Salary) = 108252425

Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years = 27318052

Formula:

$$\frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years}}{\text{Total expenditure excluding salary component during the last five years}} \times 100$$

$$\frac{27318052}{108252425} \times 100 = 25.23\%$$

**Percentage: 25.23 %**

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## Detail of Expenditure related to Physical Facilities on Maintenance Year 2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
GOVT	MAINTENANCE	23,40,583
WORLD BANK	NIL	NIL
RUSA	LAB EQUIPMENT	1,36,009
PD	REPAIRS	17,550
AF	NIL	NIL
JANBHAGIDARI	GARDEN, COLLEGE WALL	18,02,750
EXAM	MAINTENCNE MOTOR REPAIR WATER COOLER REPAIR, PHOTOCOPY MACHINE REPAIRE, CAMRA REPAIRE	2,23,485
<b>Total</b>		<b>4520,377</b>



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### Year 2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
JANBHAGIDARI	FIXIED ASSETS - BUILDING, CCTV& SECURITY DEVIECE, COMPUTER AND PERIPHERALS, ELECTRICAL INSTALLATION AND EQUIPMENT, LIB.BOOKS & SCIENTIFIC JOURNALS	3,63,125
JANBHAGIDARI	REPAIRS & MAINTENANCE, CLEANING MATERIAL AND SERVICES, ELECTRIC EQUIPMENT, LABORATORY & SCIENTIFIC EQUIPMENT, COMPUTERS, LAPTOPS & MISC PERIPHERALS	92,098
GOVT	FURNITURE	3,98,999
WORLD BANK	SENITIZER MACHINE	28,320
RUSA	FURNITURE, LAB EQUIPMENT	16,03,481
AF	NIL	NIL
EXAM	PHOTOCOPY MACHINE REPAIRE, COMPUTER REPAIR, MAINTENANCE, CAMRA REPAIRE	22,39,137
Total		47,25,160

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## Year 2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
JANBHAGIDARI	FIXIED ASSETS - BUILDING, CCTV& SECURITY DEVEICE, COMPUTER AND PERIPHERALS, ELECTRICAL INSTALLATION AND EQUIPMENT, LIB.BOOKS & SCIENTIFIC JOURNALS	5,36,639
JANBHAGIDARI	REPAIRS & MAINTENANCE, CLEANING MATERIAL& SERVICES, ELECTRIC EQUIPMENT	3,21,709
GOVT	MAINTENANCE, BOOKS, FURNITURE.LAB UPGRADATION.IDEAL LAB	34,89,093
WORLD BANK	TALLY SOFTWARE	28,740
RUSA	FURNITURE, LAB EQUIPMENT	13,82,023
PD	NIL	NIL
AF	NIL	NIL
EXAM	COMPUTER REPAIR, MAINTENANCE, AC REPAIR, FAN REPAIR	76,863
<b>Total</b>		<b>58,35,067</b>

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### Year 2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
JANBHAGIDARI	FIXIED ASSETS - BUILDING, CCTV, FURNITURE, FIXTURES & FITTINGS	1678264
	REPAIRS & MAINTENANCE	273601
GOVT	MAINTENANCE, BOOKS, FURNITURE	1819932
WORLD BANK	SENITIZER	28997
RUSA	RENOVATION	8200000
PD	NIL	NIL
AF	NIL	NIL
EXAM	COMPUTER REPAIR, MAINTENANCE, REPAIR, PHOTOCOPY MACHIINE REPAIR	1,89,147
<b>Total</b>		<b>1,21,89,941</b>



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### Year 2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
GOVT	REPAIR, MAINTENANCE, FURNITURE	NIL
WORLD BANK	NIL	NIL
RUSA	NIL	NIL
PD	NIL	NIL
AF	NIL	NIL
EXAM	CAMERA REPAIR, MAINTENANCE	47,507
Total		47,507